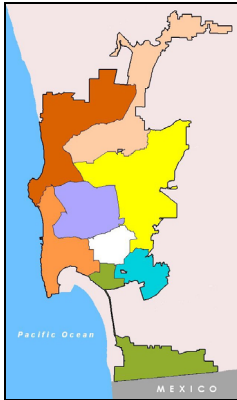


Transportation Storm Drains/Flood Control

17-002.0 Storm Drain Projects - Citywide

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for the addition of specific projects as needs and relative priorities become better defined.

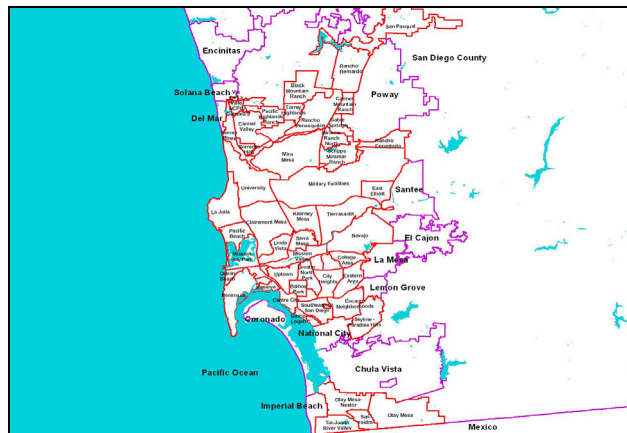
Justification: Project additions to the City's Storm Drain Needs List each rainy season cause revision of priorities for new capital improvement projects. This annual allocation allows some latitude in programming new high-priority projects into the Capital Improvements Program.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Project will be scheduled on a priority basis.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STRMDR					550,000	550,000	550,000
Unidentified Funding				550,000			
Total				550,000	550,000	550,000	550,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STRMDR	550,000	550,000	550,000	550,000	550,000	550,000	
Unidentified Funding							
Total	550,000	550,000	550,000	550,000	550,000	550,000	
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation

Storm Drains/Flood Control

12-127.0 Storm Station N Improvements

Council District: 2

Community Plan: Mission Beach



Description: This project provides for eliminating the submerged outfall and for relocating and/or modifying the existing control system at the storm water pumping station at Santa Clara Point in Mission Beach.

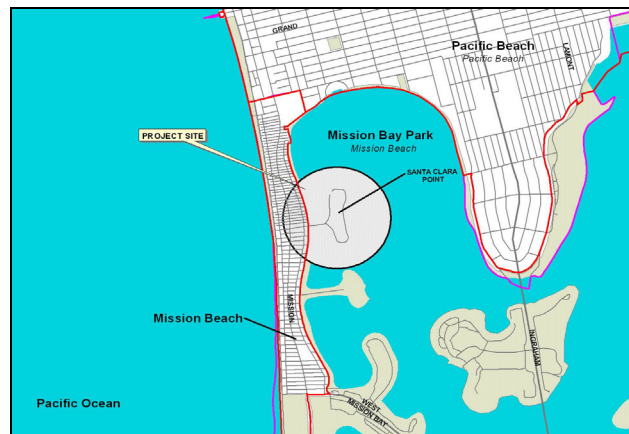
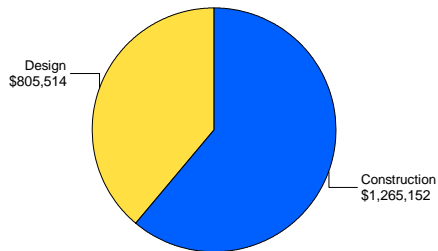
Justification: This station has not operated reliably. This project will improve the reliability of the pump station, thus preventing potential flooding of City streets.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1999 and is scheduled to continue in Fiscal Year 2003. Construction was scheduled to begin in Fiscal Year 1999 and is scheduled to continue in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CAPOUT	15,663	15,214					
CMPR	205,911						
TNBOND	120,250						
TRANS	1,441,028	78,000					
TRANSP	9,600						
Unidentified Funding				185,000			
Total	1,792,452	93,214		185,000			
Work Codes	CD	C		CD			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOUT							30,877
CMPR							205,911
TNBOND							120,250
TRANS							1,519,028
TRANSP							9,600
Unidentified Funding							185,000
Total							2,070,666
Work Codes							

Contact: Transportation and
Drainage Design Div

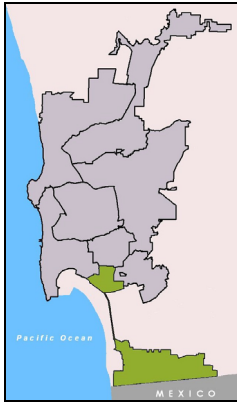
Phone: 619-533-3173

Transportation Storm Drains/Flood Control

12-145.0 Tia Juana River Valley 100-Year Flood Control

Council District: 8

Community Plan: Tia Juana River Valley



Description: This project provides for the City's 35% local match for the Army Corps of Engineers' Small Project Program to construct approximately 3,000 linear feet of flood control berm along the north side of the Tia Juana River Valley from 500 feet east of International Avenue to Hollister Street. The City is responsible for easement acquisitions, and the Army Corps of Engineers is responsible for design and construction.

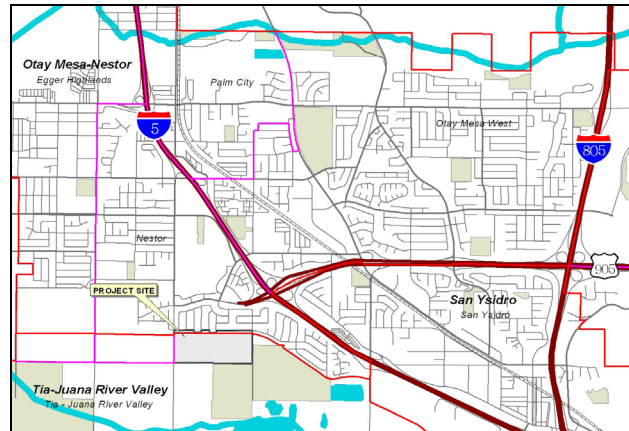
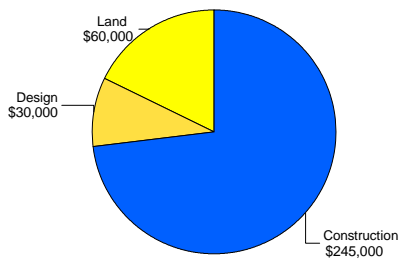
Justification: This project provides for a flood control berm to contain flood flows within the floodway and protect adjacent streets and infrastructure from flooding.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Tia Juana River Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition, design, and construction were scheduled to begin in Fiscal Year 2002.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
TRANS		335,000					
Total		335,000					
Work Codes		CDL					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
TRANS							335,000
Total							335,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation

Storm Drains/Flood Control

12-151.0 Tia Juana River Valley Channel Study

Council District: 8

Community Plan: Tia Juana River Valley



Description: This project provides for the feasibility study relating to the Tia Juana River Valley pilot channel and to eliminate ponding in the channel.

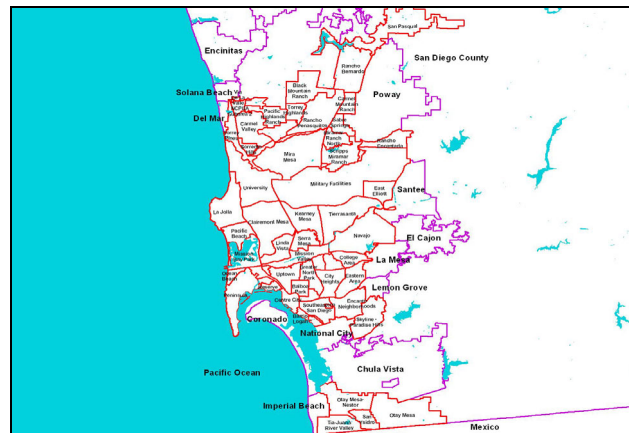
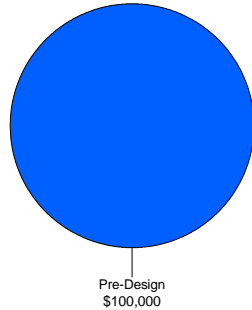
Justification: The study will investigate the feasibility of various improvements in the Tia Juana River Valley pilot channel, which will provide better accessibility to both pedestrians and equestrians. In addition, this study will examine the elimination of ponding in the channel.

Operating Budget Effect: The operating budget effect will be determined.

Relationship to General and Community Plans: This project is consistent with the Tia Juana River Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The feasibility study is scheduled in Fiscal Year 2003.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
TRANS			100,000				
Total			100,000				
Work Codes			P				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
TRANS							100,000
Total							100,000
Work Codes							

Contact: Transportation and
Drainage Design Div

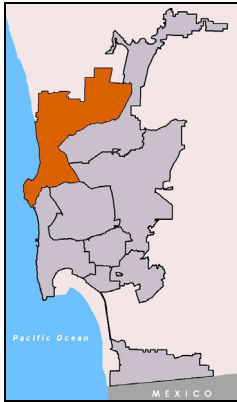
Phone: 619-533-3173

Transportation Storm Drains/Flood Control

11-307.0 Via Alicante Storm Drain Replacement

Council District: 1

Community Plan: University



Description: This project provides for the replacement of a portion of a 108-inch failing storm drain pipe under Via Alicante.

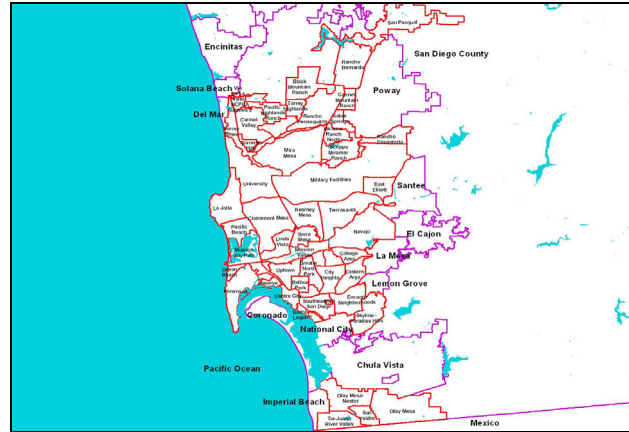
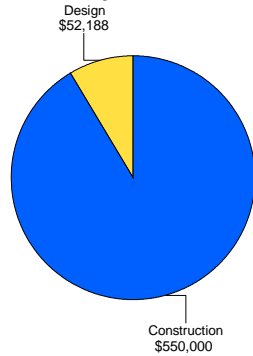
Justification: This project will replace a portion of storm drain pipe that is failing.

Operating Budget Effect: None

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR		50,000					
TRANS		2,188	550,000				
Total		52,188	550,000				
Work Codes		D	C				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							50,000
TRANS							552,188
Total							602,188
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

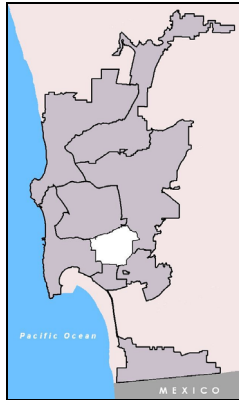
Transportation

Storm Drains/Flood Control

11-264.0 Walnut Avenue Drain - Brant Street to Albatross Street

Council District: 3

Community Plan: Uptown



Description: This project provides for a storm drain system at the intersection of Walnut Avenue and Albatross Street. The storm drain system consists of a curb inlet, 250 feet of 30-inch reinforced concrete pipe, 200 feet of pipe connecting to Curlew Street and stabilization of eroded slopes at the cliff. An archeological study is required with a negative declaration.

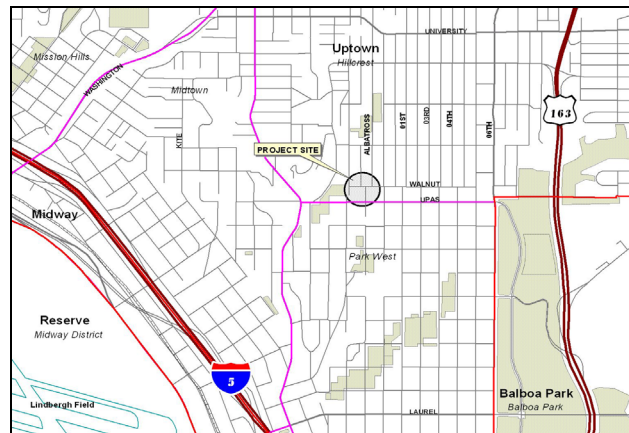
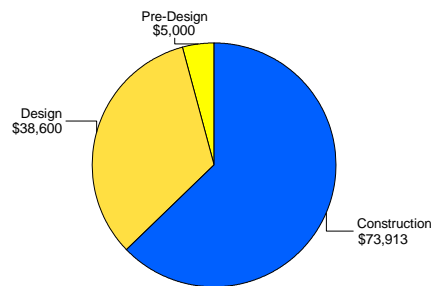
Justification: The existing drainage system is not adequate to accept the volume of water from rainfall runoff.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Uptown Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1992. Final design was scheduled in Fiscal Year 1995. Construction was scheduled in Fiscal Year 1996. Additional design is scheduled in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
TRANS	86,913			30,600			
Total	86,913			30,600			
Work Codes	CDP			D			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
TRANS							117,513
Total							117,513
Work Codes							

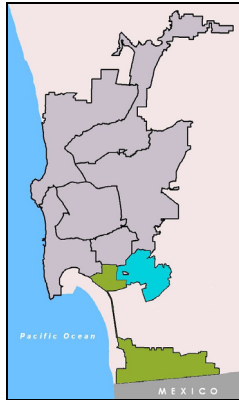
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-409.0 43rd Street and Logan/National Avenue Intersection

Council District: 4, 8

Community Plan: Southeastern San Diego



Description: This project provides for realigning the intersection at 43rd Street and National Avenue. This project will make necessary traffic enhancements to handle the increased daily traffic associated with the residential, industrial and commercial development of the State Route 252 Corridor (approximately 66 acres).

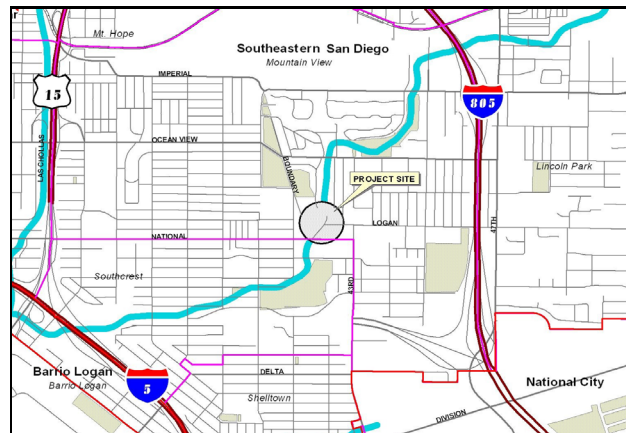
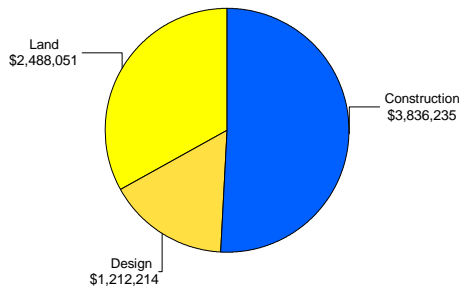
Justification: This project is a major component in the development of the State Route 252 Corridor within the Southcrest Project. The street currently handles approximately 12,000 weekday trips. Once development on the corridor is complete, the number of trips will increase significantly. The Southeastern San Diego Community Plan recommends improvement to four lanes to handle the current capacity.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 1999. Design was scheduled again in Fiscal Year 2001. Land acquisition was scheduled again in Fiscal Year 2002. Construction is scheduled in Fiscal Year 2004 contingent upon identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CAPOUT	116,981						
CMPR		734,388					
TRANS	2,822,891			2,448,000			
TRANSP	26,005						
Unidentified Funding				1,388,235			
Total	2,965,877	734,388		3,836,235			
Work Codes	DL	DL		C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOUT							116,981
CMPR							734,388
TRANS							5,270,891
TRANSP							26,005
Unidentified Funding							1,388,235
Total							7,536,500
Work Codes							

Contact: Transportation and
Drainage Design Div

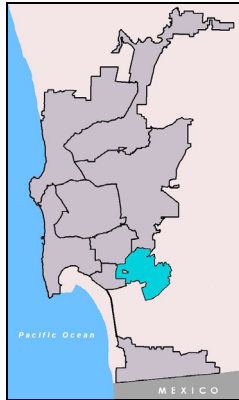
Phone: 619-533-3173

Transportation Streets and Bridges

52-324.0 Alley Between K Street, J Street, 35th Street, and 36th Street

Council District: 4

Community Plan: Southeastern San Diego



Description: This project provides for the improvements to the alley located between K Street, J Street, 35th Street, and 36th Street.

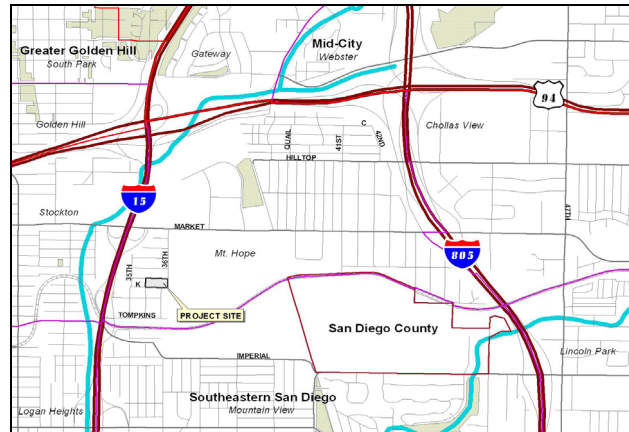
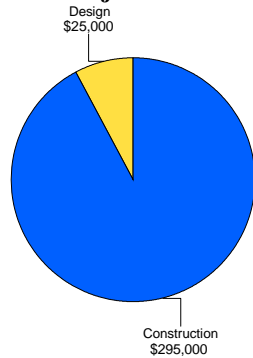
Justification: This project will provide funding for the needed alley improvements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled in Fiscal Year 2002.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR		232,155					
TRANS	7,054	80,791					
Total	7,054	312,946					
Work Codes	D	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							232,155
TRANS							87,845
Total							320,000
Work Codes							

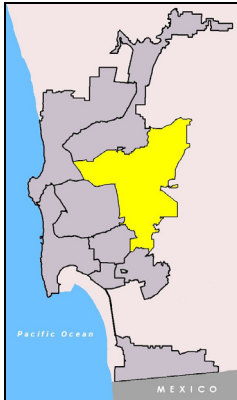
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-713.0 Alvarado Canyon Road Realignment

Council District: 7

Community Plan: Navajo



Description: This project provides for the realignment of Alvarado Canyon Road from 380 feet east of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection. Improvements for this two-lane collector street will include a structure over the existing concrete drainage channel, removal of some existing pavement, re-grading of affected private parcels and traffic signal modifications.

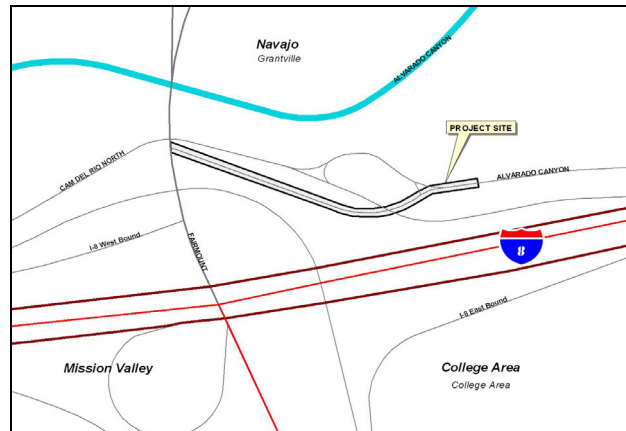
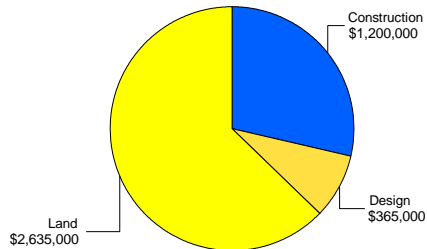
Justification: This project will improve the traffic flow by distributing traffic more evenly in the area to reduce congestion at the Mission Gorge Road/Interstate 8 interchange.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan. The Navajo Community Plan needs to be amended to include this project.

Scheduling: Design was scheduled in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2003. Land acquisition is scheduled to begin in Fiscal Year 2003 and continue in Fiscal Year 2004. The Metropolitan Transit Development Board (MTDB) funded the land acquisition through an in-kind donation. Construction is scheduled in Fiscal Year 2004. This schedule is contingent upon identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
MTDB			1,200,000				
Unidentified Funding				3,000,000			
Total			1,200,000	3,000,000			
Work Codes			DL	CL			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
MTDB							1,200,000
Unidentified Funding							3,000,000
Total							4,200,000
Work Codes							

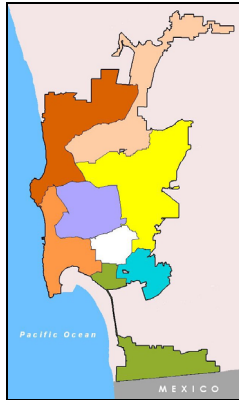
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation Streets and Bridges

52-461.0 Architectural Barriers Removal - Development Impact Fee (DIF) Funded

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for installing wheelchair ramps at various locations throughout the City as funded by Development Impact Fees (DIF).

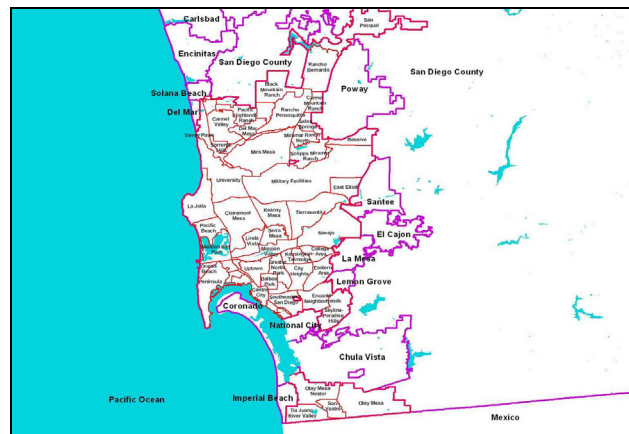
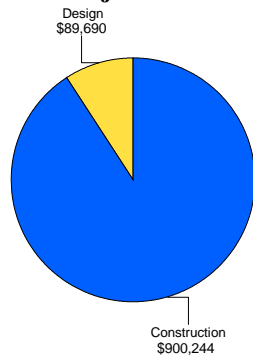
Justification: Persons with disabilities and many senior citizens find their mobility restricted by curbs, which they find difficult or impossible to negotiate.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006
DIF 03	11,000	9,000				
DIF 04	7,004	5,696				
DIF 13		24,700				
DIF 14	126,679					
DIF 16	14,500					
DIF 19		3,000				
DIF 20		14,000				
DIF 24	46,926	40,574				
DIF 28		3,000				
DIF 29		41,000	35,000			
DIF DF	461,617	146,238				
Total	667,726	287,208	35,000			
Work Codes	CD	CD	CD			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
DIF 03							20,000
DIF 04							12,700
DIF 13							24,700
DIF 14							126,679
DIF 16							14,500
DIF 19							3,000
DIF 20							14,000
DIF 24							87,500
DIF 28							3,000
DIF 29							76,000
DIF DF							607,855
Total							989,934
Work Codes							

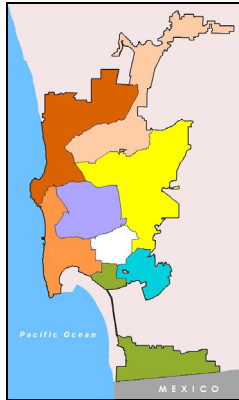
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

Transportation Streets and Bridges

52-338.0 Beach Access Reconstruction

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for reconstructing and protecting stairs, walkways, bridges and walls located in non-park areas which provide beach access in the public right-of-way.

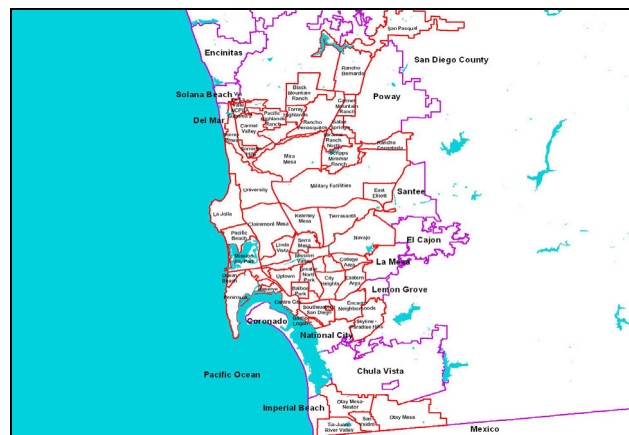
Justification: Winter storms erode areas adjacent to beach access improvements, making them unusable. Reconstruction of protective devices will provide continuing public access to beach areas.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CAPOUT			30,000	30,000	30,000	30,000	30,000
Total			30,000	30,000	30,000	30,000	30,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOUT	30,000	30,000	30,000	30,000	30,000		30,000
Total	30,000	30,000	30,000	30,000	30,000		30,000
Work Codes							

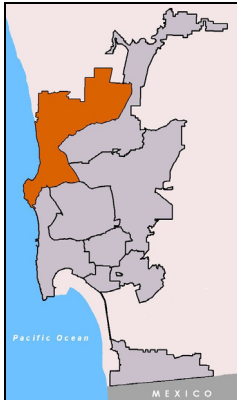
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-717.0 Bird Rock Coastal Traffic Flow Improvements

Council District: 1

Community Plan: La Jolla



Description: This project provides for traffic flow improvements in the Bird Rock area of the La Jolla community.

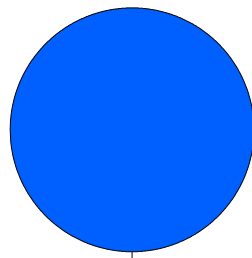
Justification: This project is needed to improve traffic flow in the Bird Rock area.

Operating Budget Effect: The operating budget effect will be estimated upon completion of design.

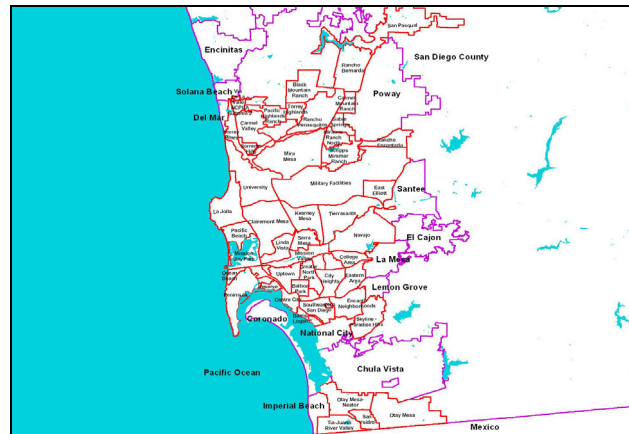
Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Design
\$103,039



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
TOTAX CI		103,039					
Total		103,039					
Work Codes		D					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
TOTAX CI							103,039
Total							103,039
Work Codes							

Contact: Transportation and
Drainage Design Div

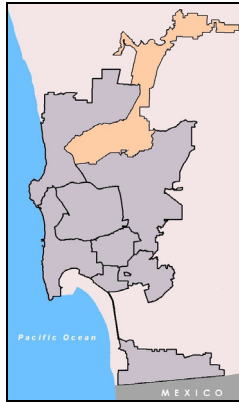
Phone: 619-533-3173

Transportation Streets and Bridges

52-599.0 Black Mountain Road - Gemini Avenue to Mira Mesa Boulevard

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for widening the east side of Black Mountain Road from Gemini Avenue to Mira Mesa Boulevard for an additional northbound lane. Class II bike lanes are included. See Project Number 81 in the Mira Mesa Public Facilities Financing Plan.

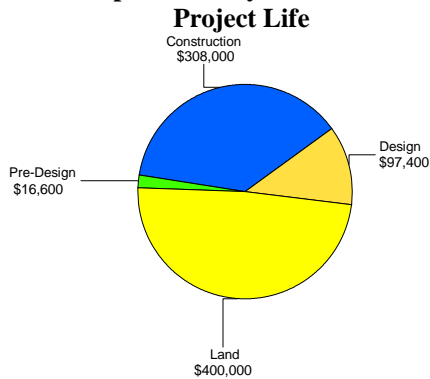
Justification: Black Mountain Road is to be a six-lane primary arterial according to the Mira Mesa Community Plan. This project will provide the third northbound lane.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering is scheduled in Fiscal Year 2003. Design is scheduled in Fiscal Year 2004. Land acquisition is scheduled in Fiscal Year 2005. Construction is scheduled in Fiscal Year 2006.

Expenditure by Work Code



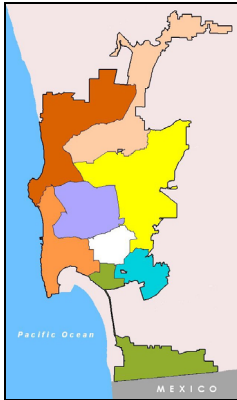
Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01			16,600	97,400	400,000	308,000	
Total			16,600	97,400	400,000	308,000	
Work Codes			P	D	L	C	
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							822,000
Total							822,000
Work Codes							

Contact: Ali Darvishi

E-Mail: adarvishi@sanidiego.gov

Phone: 619-533-3065

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for installing new and replacing old railing on bridges where the existing railing does not meet current standards.

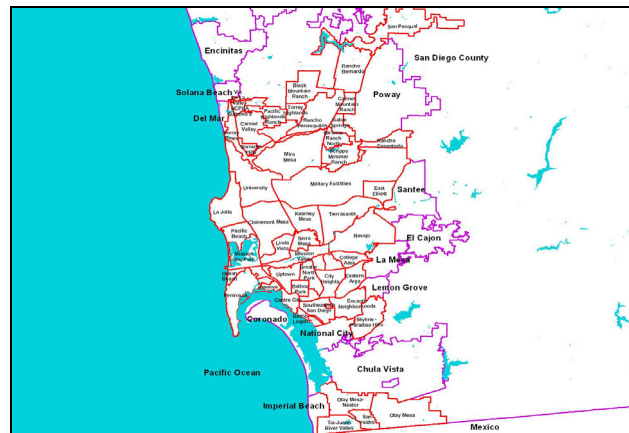
Justification: This program maintains an ongoing program to promote safety within the public right-of-way. Funding is provided on an as-needed basis, installing new railing to meet current standards.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled in Fiscal Year 1993. Design and construction are scheduled each year.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
HBRR DF			400,000	400,000	400,000	400,000	400,000
TRANS			100,000	100,000	100,000	100,000	100,000
Unidentified Funding							
Total			500,000	500,000	500,000	500,000	500,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
HBRR DF	400,000						400,000
TRANS	100,000						100,000
Unidentified Funding		500,000	500,000	500,000	500,000	500,000	
Total	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Work Codes							

Contact: Transportation and
Drainage Design Div

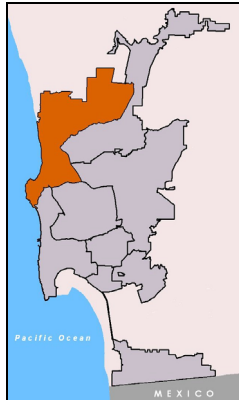
Phone: 619-533-3173

Transportation Streets and Bridges

52-653.0 Camino Ruiz - Carmel Mountain Road to 1,600 Feet North of Park Village Road

Council District: 1

Community Plan: Rancho Penasquitos



Description: This project provides for constructing Camino Ruiz as a four-lane major street with Class II bicycle lanes from Carmel Mountain Road to 1,600 feet north of Park Village Road.

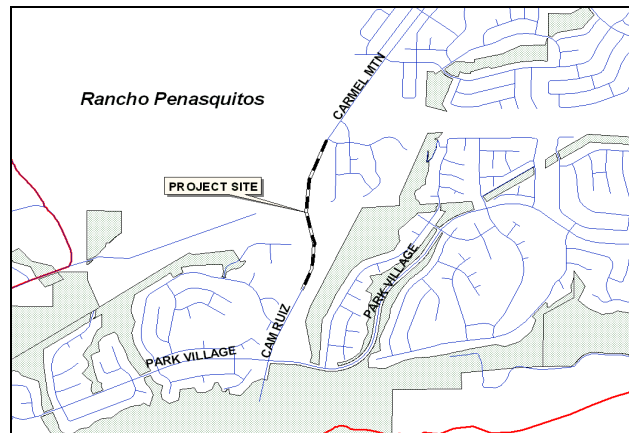
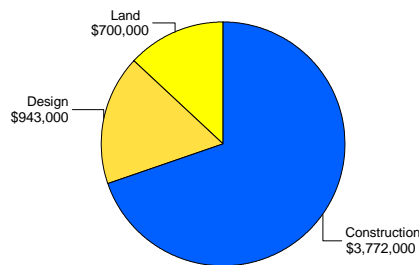
Justification: Camino Ruiz is the major street connecting the southwest corner of Rancho Penasquitos to the future Carmel Mountain Road extension and to future State Route 56.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Penasquitos Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 1998 and is now scheduled to begin in Fiscal Year 2003 using continuing appropriations. Land acquisition and construction were projected to occur in conjunction with development anticipated in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
DEV CR		3,537,000					
FBA 04	509,713	1,368,287					
Total	509,713	4,905,287					
Work Codes	CD	CDL					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
DEV CR							3,537,000
FBA 04							1,878,000
Total							5,415,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173